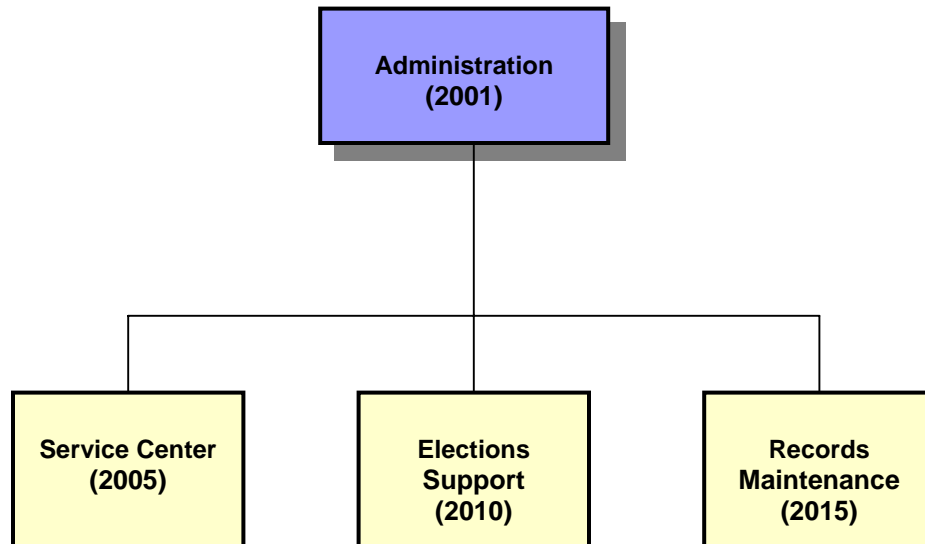
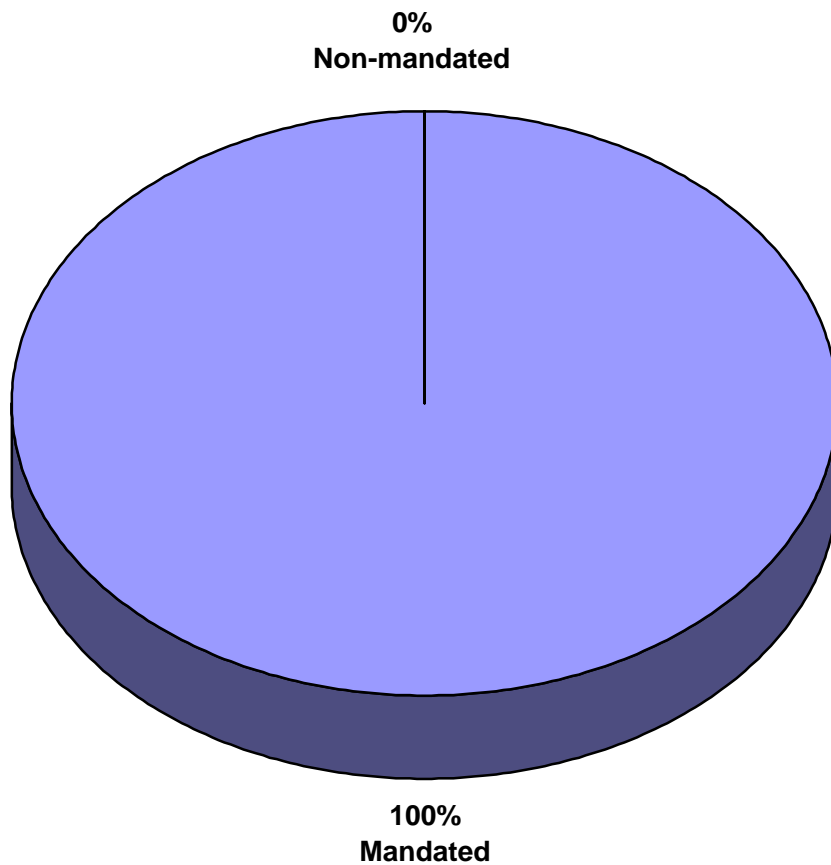


BOARD OF ELECTIONS (020)



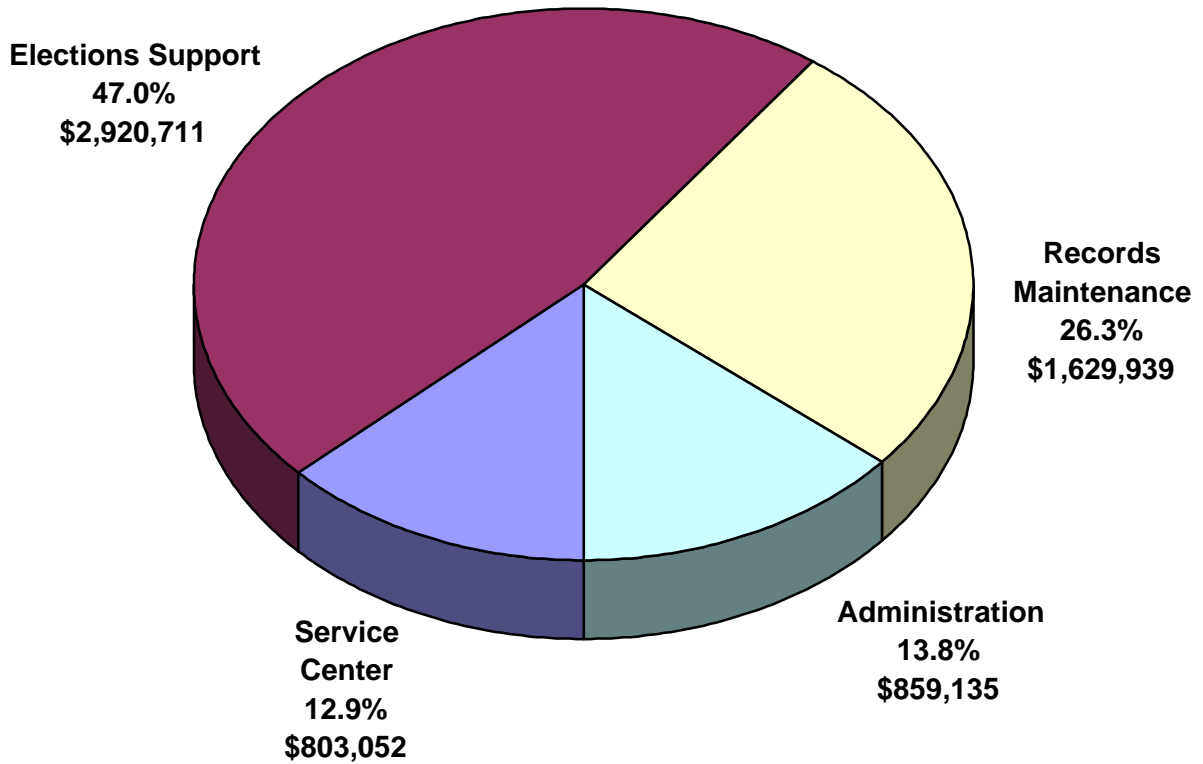
BOARD OF ELECTIONS 2006 MANDATED/NON-MANDATED



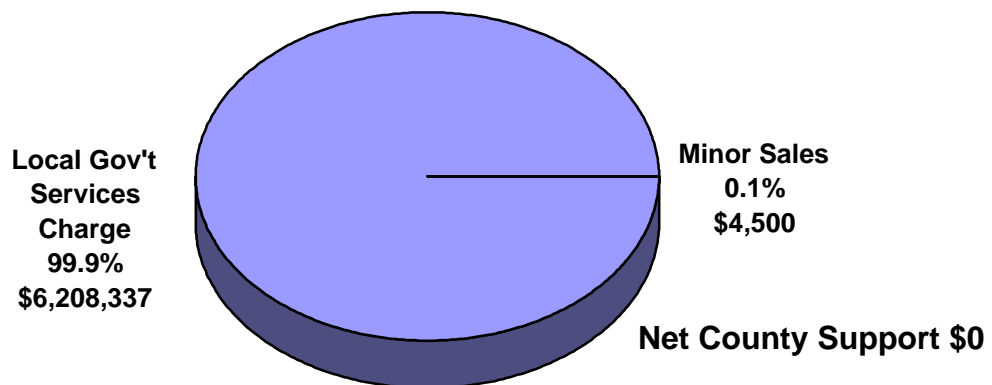
Board of Elections is mandated by the State of New York to conduct all national, state, county, city and town elections in Monroe County.

BOARD OF ELECTIONS

2006 Budget - \$6,212,837



Net County Support



DEPARTMENT: Board of Elections (020)

DEPARTMENT DESCRIPTION

The Board of Elections conducts all national, state, county, city and town elections in Monroe County. National elections now require compliance with the Help America Vote Act (HAVA). New York State Legislation identifies additional requirements and implementation procedures. In addition, the Board of Elections provides machines, support and relevant materials to villages, school districts, fire districts, union districts, water districts and other organizations both private and public. It currently maintains official election records on 436,000 voters and directs all aspects of voter registration, redistricting and administration of elections. Our updated automated records provide an historical and legal source for governmental agencies and individuals requiring documentation for employment, residency and citizenship.

The Board of Elections handles financial disclosure filings for all political and campaign committees supporting candidates within Monroe County.

The Board of Elections trains and manages over 3,200 Election Inspectors who are employed for various elections.

Monroe County is one of four New York counties that owns, maintains and programs their own machines. The fleet of 981 machines are centrally stored in our Service Center facility where ongoing preventive maintenance is performed throughout the year.

The National Voter Registration Act, NYS Motor Voter/Agency Law and Help America Vote Act affords the opportunity for the Monroe County Board of Elections to provide easy access to the voter registration process and maximize participation in the electoral process.

Mission

We will provide, as a New York State mandated department of Monroe County, through a skilled and dedicated staff, in collaboration with federal, state and county municipalities, for the highest degree of voter participation in honest and fair elections for all the citizens of New York in compliance with the Help America Vote Act (HAVA).

2005 Major Accomplishments

- Lobbied for voter access and fiscally sound decision making regarding new system implementation as new legislation was developed
- Provided voter awareness and education in relation to new policies emerging from Help America Vote Act
- Reviewed and evaluated new equipment as it is introduced for accessibility, security, durability, voter friendly and cost effectiveness within the constraints of Help America Vote Act
- Upgraded and maintained the present fleet of voting equipment
- Expanded the use of hand held scanners by the Service Center staff to expand use of wireless environment
- Revamped Inspector training to meet all federal and state guidelines established under Help America Vote Act and state legislation
- Continued the process of capturing all historical documents
- Collaborated with the state on statewide database
- Implemented new federal and state mandates in accordance with the multi-year plan laid out by Help America Vote Act
- Cross-trained staff to maximize effectiveness, efficiency and productivity
- Expanded partnership with disability organizations to include statewide advocacy groups

2006 Major Objectives

- Evaluate and implement new equipment as required by state and federal legislation
- Maintain the current fleet of voting equipment
- Carry on with the process of capturing all historical documents
- Continue to refine the new absentee workflow system as a result of the revamped procedures
- On-going efforts to work with the state to implement the statewide database and statewide campaign finance database as required by state and federal legislation
- Continue cross training of staff to maximize effectiveness, efficiency and productivity
- Maintain efforts to work with persons with disabilities to assure their involvement in the implementation of the new equipment
- Coordinate staff and inspector training programs to assist with the implementation of the new voting equipment
- Develop and implement public information programs regarding the new voting equipment
- Complete audit and review of polling sites to modify the sites in order to comply with the Department of Justice

2006 BOARD OF ELECTIONS FEES

<u>Item</u>	<u>2006 Fee</u>
Maps	\$1.50 - \$12.00
Canvass Books	\$15.00
Canvass Book on CD	\$7.50
Street Locator	\$20.00
Street Locator on CD	\$7.50
Voter Registration Card	\$2.00
Labels	\$10.00 + .15 per page
Listing of Registered Voters	\$10.00 + .10 per page
CD Voter Registration	\$40.00 Single CD \$65.00 Subscription (4 CD's)
Copies	\$.25 / page for first 10 pages \$.10 / page thereafter
Absentee Data Labels	\$40.00 + .005 per label
Absentee Data Diskette	\$40.00 + \$5.00 per update
Absentee Data File (mailing addresses only)	\$11.00 one time run
Committee Data Printed	\$.25 per page
Committee Data PDF on CD	\$7.50
Committee Data Labels	\$15.00 + .15 per page
Committee Data in .txt Format	\$25.00
Voter Registration Research	\$3.00

BUDGET SUMMARY

	Amended Budget 2005	Budget 2006
<u>Appropriations by Division</u>		
Administration	727,546	859,135
Service Center	796,876	803,052
Elections Support	1,094,451	2,920,711
Records Maintenance	1,502,943	1,629,939
Total	4,121,816	6,212,837
<u>Appropriations by Object</u>		
Personal Services	1,905,466	2,073,218
Equipment	15,600	8,000
Expenses	1,106,132	3,097,757
Supplies and Materials	74,284	115,552
Debt Service	37,443	36,819
Employee Benefits	653,912	618,038
Interfund Transfers	328,979	263,453
Total	4,121,816	6,212,837
<u>Revenue</u>		
Local Government Services Charge	4,117,316	6,208,337
Minor Sales	4,500	4,500
Total	4,121,816	6,212,837
<u>Net County Support</u>	0	0

DIVISION DESCRIPTIONS

Administration (2001)

The responsibilities of the Administration division include the development, coordination and implementation of programs for the purpose of maximizing voter participation through voter outreach programs. Administration also provides the managerial direction to the department through development of policies and procedures.

Service Center (2005)

The Service Center maintains and programs voting machines for use in primary, special and general elections as well as providing technical assistance to villages, school districts, fire districts and other community-based elections. Personnel provide assistance for staff and inspector training and documentation to support historical records to ensure the integrity of the equipment.

Elections Support (2010)

Elections Support registers voters, trains election inspectors, tabulates election results and ensures the integrity of the election process. Instructional booklets, training manuals, and financial disclosure information are provided for election inspectors, candidates and campaign treasurers to ensure that campaign financial reports are filed by legal deadlines and that candidates are informed of all necessary requirements and pertinent dates. A computerized election tabulating system has been implemented which provides the public, candidates and media with immediate updated election results.

Records Maintenance (2015)

Secure storage, maintenance and annual audit of official election records of Monroe County voters, including current registration, enrollments and annual redistricting, are performed by the Records Maintenance division. Through the use of computerized verification systems, all state reports are filed accurately and within legal deadlines and information can be quickly provided in response to Election Day inquiries from the public.

Performance Measures

	Actual 2004	Est. 2005	Est. 2006
Registered Voters (Active)	437,862	415,000	438,000
Voters Inactivated by National Voter Registration Act	11,390	12,000	12,000
Election Districts	829	841	851
New Voters Registered	48,862	15,000	25,000
Number of Persons Voting	342,912	228,250	321,930
Percentage Voting in General Election	78.3%	55.0%	73.5%
Affidavit Ballots Processed at the Polling Places	7,554	6,000	6,800
Registrations Redistricted	537	6,000	6,000
Designating Petitions Filed	647	900	650
Inspectors Trained	3,693	3,500	3,600
Financial Disclosure Filings	649	1,500	650
Voter Registration Forms Received	89,224	50,000	45,000
Voter Registration through National Change of Address and National Voter Registration Act	29,443	20,000	25,000
Number of Elections Supported	200	200	200
Public Presentations on the Election Process	43	50	50